

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 2, 2020

EXPLANATION:

At the March 19, 2020 meeting, the Board of Commissioners approved an amendment to the Fiscal Year 2019-2020 Budget Ordinance to appropriate \$100,000 from Contingency into various departments to assist them in responding to the spread of Novel Coronavirus (COVID-19). Specifically, \$20,000 was allocated to Public Health, \$15,000 was allocated to Emergency Services, \$15,000 was allocated to General Services, and \$50,000 was allocated to MIS.

As this pandemic continues to impact County operations, staff believe it is necessary to appropriate additional funds to the Department of Social Services to provide additional rental assistance to individuals affected by this crisis, temporary housing and meals to isolate homeless individuals who test positive for COVID-19, and purchase technology equipment for DSS staff as many staff have desktop computers to access NCFAST and ACTS which make it difficult to telework.

The total amount of funding to be transferred from Contingency in this agenda item is \$375,000 which would include \$20,000 for food through a contract with Samaritan Ministries and \$105,000 for housing assistance to assist the homeless. The remaining \$250,000 would be used to purchase new devices to assist the Economic Services division of DSS (approximately 270 staff members) with the ability to telework.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	NON-DEPARTMENTAL	
	Contingency	<u>\$375,000</u>
DECREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	DEPARTMENT OF SOCIAL SERVICES	<u>\$375,000</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other: Transfer from Contingency

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
