

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 11, 2013 AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FY 2012-2013 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) AND CRISIS INTERVENTION PROGRAM (CIP) ADMINISTRATION FUNDS (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Throughout the 2012-2013 Fiscal Year, additional Low-Income Home Energy Assistance Program (LIHEAP) and Crisis Intervention Program (CIP) administration funds are allocated to counties by the N.C. Department of Health and Human Services, Division of Social Services. Authorization #2, received December 17, 2012 increased Forsyth County's LIHEAP and CIP administration allocation to \$253,662. These funds are allocated to support the administration of the LIHEAP and CIP heating and cooling crisis funds and are 100% Federal dollars. There is no County money involved. Forsyth County has received an additional \$102,625 of these funds.

The purpose of this agenda item is to appropriate the additional LIHEAP and CIP Administration funds to match the revised State funding level.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr.* DATE: February 6, 2013
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2012-2013 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 11, 2013

EXPLANATION:

Throughout the 2012-2013 Fiscal Year, additional Low-Income Home Energy Assistance Program (LIHEAP) and Crisis Intervention Program (CIP) administration funds are allocated to counties by the N.C. Department of Health and Human Services, Division of Social Services. Authorization #2, received December 17, 2012 increased Forsyth County's LIHEAP and CIP administration allocation to \$253,662. These funds are allocated to support the administration of the LIHEAP and CIP heating and cooling crisis funds and are 100% Federal dollars. There is no County money involved. Forsyth County has received an additional \$102,625 of these funds.

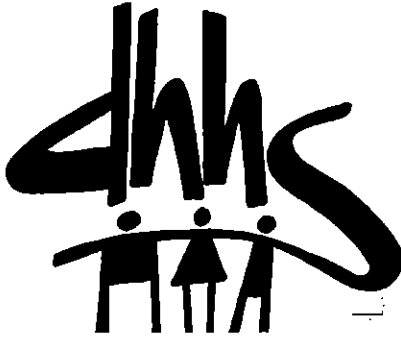
The purpose of this agenda item is to appropriate the additional LIHEAP and CIP Administration funds to match the revised State funding level.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE FY 2012-2013 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u> GENERAL FUND INTERGOVERNMENTAL	<u>\$102,625</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND SOCIAL SERVICES	<u>\$102,625</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

APPROVED BY BOARD OF COUNTY
 COMMISSIONERS AND ENTERED ON
 MINUTES DATED _____
 AGENDA ITEM NUMBER _____



DIVISION OF SOCIAL SERVICES

LIEAP and CIP Administration

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 07/01/2012

AUTHORIZATION NUMBER: 2

ALLOCATION PERIOD

FROM JUNE 2012 THRU MAY 2013 SERVICE MONTHS

FROM JULY 2012 THRU JUNE 2013 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	70,906.00	70,906.00	48,179.00	48,179.00	119,085.00	119,085.00
02	ALEXANDER	16,429.00	16,429.00	11,163.00	11,163.00	27,592.00	27,592.00
03	ALLEGHANY	6,036.00	6,036.00	4,101.00	4,101.00	10,137.00	10,137.00
04	ANSON	18,111.00	18,111.00	12,306.00	12,306.00	30,417.00	30,417.00
05	ASHE	13,589.00	13,589.00	9,233.00	9,233.00	22,822.00	22,822.00
06	AVERY	8,522.00	8,522.00	5,790.00	5,790.00	14,312.00	14,312.00
07	BEAUFORT	27,346.00	27,346.00	18,580.00	18,580.00	45,926.00	45,926.00
08	BERTIE	16,883.00	16,883.00	11,472.00	11,472.00	28,355.00	28,355.00
09	BLADEN	23,671.00	23,671.00	16,084.00	16,084.00	39,755.00	39,755.00
10	BRUNSWICK	44,866.00	44,866.00	30,485.00	30,485.00	75,351.00	75,351.00
11	BUNCOMBE	109,681.00	109,681.00	74,525.00	74,525.00	184,206.00	184,206.00
12	BURKE	43,694.00	43,694.00	29,689.00	29,689.00	73,383.00	73,383.00
13	CABARRUS	63,542.00	63,542.00	43,175.00	43,175.00	106,717.00	106,717.00
14	CALDWELL	44,801.00	44,801.00	30,441.00	30,441.00	75,242.00	75,242.00
15	CAMDEN	2,764.00	2,764.00	1,877.00	1,877.00	4,641.00	4,641.00
16	CARTERET	26,094.00	26,094.00	17,730.00	17,730.00	43,824.00	43,824.00
17	CASWELL	14,385.00	14,385.00	9,774.00	9,774.00	24,159.00	24,159.00
18	CATAWBA	71,881.00	71,881.00	48,841.00	48,841.00	120,722.00	120,722.00
19	CHATHAM	20,096.00	20,096.00	13,655.00	13,655.00	33,751.00	33,751.00
20	CHEROKEE	13,260.00	13,260.00	9,010.00	9,010.00	22,270.00	22,270.00
21	CHOWAN	9,593.00	9,593.00	6,518.00	6,518.00	16,111.00	16,111.00
22	CLAY	5,858.00	5,858.00	3,980.00	3,980.00	9,838.00	9,838.00
23	CLEVELAND	62,104.00	62,104.00	42,198.00	42,198.00	104,302.00	104,302.00
24	COLUMBUS	40,568.00	40,568.00	27,565.00	27,565.00	68,133.00	68,133.00
25	CRAVEN	45,351.00	45,351.00	30,815.00	30,815.00	76,166.00	76,166.00
26	CUMBERLAND	169,793.00	169,793.00	115,370.00	115,370.00	285,163.00	285,163.00
27	CURRITUCK	6,854.00	6,854.00	4,657.00	4,657.00	11,511.00	11,511.00
28	DARE	10,229.00	10,229.00	6,951.00	6,951.00	17,180.00	17,180.00
29	DAVIDSON	80,241.00	80,241.00	54,521.00	54,521.00	134,762.00	134,762.00
30	DAVIE	14,840.00	14,840.00	10,083.00	10,083.00	24,923.00	24,923.00
31	DUPLIN	32,320.00	32,320.00	21,960.00	21,960.00	54,280.00	54,280.00
32	DURHAM	123,283.00	123,283.00	83,767.00	83,767.00	207,050.00	207,050.00
33	EDGECOMBE	44,565.00	44,565.00	30,280.00	30,280.00	74,845.00	74,845.00
34	FORSYTH	151,037.00	151,037.00	102,625.00	102,625.00	253,662.00	253,662.00
35	FRANKLIN	27,218.00	27,218.00	18,494.00	18,494.00	45,712.00	45,712.00
36	GASTON	117,571.00	117,571.00	79,886.00	79,886.00	197,457.00	197,457.00
37	GATES	5,464.00	5,464.00	3,713.00	3,713.00	9,177.00	9,177.00
38	GRAHAM	5,112.00	5,112.00	3,473.00	3,473.00	8,585.00	8,585.00
39	GRANVILLE	22,936.00	22,936.00	15,585.00	15,585.00	38,521.00	38,521.00
40	GREENE	12,749.00	12,749.00	8,663.00	8,663.00	21,412.00	21,412.00
41	GUILFORD	239,583.00	239,583.00	162,789.00	162,789.00	402,372.00	402,372.00
42	HALIFAX	47,385.00	47,385.00	32,197.00	32,197.00	79,582.00	79,582.00
43	HARNETT	52,717.00	52,717.00	35,820.00	35,820.00	88,537.00	88,537.00
44	HAYWOOD	26,848.00	26,848.00	18,243.00	18,243.00	45,091.00	45,091.00
45	HENDERSON	39,144.00	39,144.00	26,597.00	26,597.00	65,741.00	65,741.00
46	HERTFORD	18,187.00	18,187.00	12,357.00	12,357.00	30,544.00	30,544.00
47	HOKE	25,416.00	25,416.00	17,270.00	17,270.00	42,686.00	42,686.00

LIEAP and CIP Administration cont.

AUTHORIZATION NUMBER: 2

	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
		48	HYDE	3,309.00	3,309.00	2,248.00	2,248.00
49	IREDELL	51,840.00	51,840.00	35,224.00	35,224.00	87,064.00	87,064.00
50	JACKSON	17,029.00	17,029.00	11,571.00	11,571.00	28,600.00	28,600.00
51	JOHNSTON	73,157.00	73,157.00	49,708.00	49,708.00	122,865.00	122,865.00
52	JONES	5,863.00	5,863.00	3,984.00	3,984.00	9,847.00	9,847.00
53	LEE	28,837.00	28,837.00	19,594.00	19,594.00	48,431.00	48,431.00
54	LENOIR	40,644.00	40,644.00	27,617.00	27,617.00	68,261.00	68,261.00
55	LINCOLN	32,122.00	32,122.00	21,826.00	21,826.00	53,948.00	53,948.00
56	MACON	17,226.00	17,226.00	11,704.00	11,704.00	28,930.00	28,930.00
57	MADISON	10,955.00	10,955.00	7,444.00	7,444.00	18,399.00	18,399.00
58	MARTIN	16,399.00	16,399.00	11,143.00	11,143.00	27,542.00	27,542.00
59	MCDOWELL	23,618.00	23,618.00	16,048.00	16,048.00	39,666.00	39,666.00
60	MECKLENBURG	411,235.00	411,235.00	279,417.00	279,417.00	690,652.00	690,652.00
61	MITCHELL	7,690.00	7,690.00	5,225.00	5,225.00	12,915.00	12,915.00
62	MONTGOMERY	17,067.00	17,067.00	11,597.00	11,597.00	28,664.00	28,664.00
63	MOORE	33,967.00	33,967.00	23,079.00	23,079.00	57,046.00	57,046.00
64	NASH	45,333.00	45,333.00	30,802.00	30,802.00	76,135.00	76,135.00
65	NEW HANOVER	88,592.00	88,592.00	60,196.00	60,196.00	148,788.00	148,788.00
66	NORTHAMPTON	17,045.00	17,045.00	11,581.00	11,581.00	28,626.00	28,626.00
67	ONSLow	58,123.00	58,123.00	39,493.00	39,493.00	97,616.00	97,616.00
68	ORANGE	47,041.00	47,041.00	31,963.00	31,963.00	79,004.00	79,004.00
69	PAMLICO	5,542.00	5,542.00	3,765.00	3,765.00	9,307.00	9,307.00
70	PASQUOTANK	22,936.00	22,936.00	15,585.00	15,585.00	38,521.00	38,521.00
71	PENDER	23,901.00	23,901.00	16,240.00	16,240.00	40,141.00	40,141.00
72	PERQUIMANS	7,023.00	7,023.00	4,772.00	4,772.00	11,795.00	11,795.00
73	PERSON	19,985.00	19,985.00	13,579.00	13,579.00	33,564.00	33,564.00
74	PITT	91,846.00	91,846.00	62,407.00	62,407.00	154,253.00	154,253.00
75	POLK	7,547.00	7,547.00	5,128.00	5,128.00	12,675.00	12,675.00
76	RANDOLPH	67,760.00	67,760.00	46,041.00	46,041.00	113,801.00	113,801.00
77	RICHMOND	35,983.00	35,983.00	24,450.00	24,450.00	60,433.00	60,433.00
78	ROBESON	115,103.00	115,103.00	78,209.00	78,209.00	193,312.00	193,312.00
79	ROCKINGHAM	48,003.00	48,003.00	32,617.00	32,617.00	80,620.00	80,620.00
80	ROWAN	69,478.00	69,478.00	47,209.00	47,209.00	116,687.00	116,687.00
81	RUTHERFORD	42,748.00	42,748.00	29,046.00	29,046.00	71,794.00	71,794.00
82	SAMPSON	37,643.00	37,643.00	25,577.00	25,577.00	63,220.00	63,220.00
83	SCOTLAND	29,125.00	29,125.00	19,790.00	19,790.00	48,915.00	48,915.00
84	STANLY	26,055.00	26,055.00	17,704.00	17,704.00	43,759.00	43,759.00
85	STOKES	17,815.00	17,815.00	12,105.00	12,105.00	29,920.00	29,920.00
86	SURRY	39,505.00	39,505.00	26,842.00	26,842.00	66,347.00	66,347.00
87	SWAIN	7,683.00	7,683.00	5,221.00	5,221.00	12,904.00	12,904.00
88	TRANSYLVANIA	14,183.00	14,183.00	9,637.00	9,637.00	23,820.00	23,820.00
89	TYRRELL	3,143.00	3,143.00	2,136.00	2,136.00	5,279.00	5,279.00
90	UNION	53,866.00	53,866.00	36,601.00	36,601.00	90,467.00	90,467.00
91	VANCE	37,160.00	37,160.00	25,249.00	25,249.00	62,409.00	62,409.00
92	WAKE	254,145.00	254,145.00	172,684.00	172,684.00	426,829.00	426,829.00
93	WARREN	15,155.00	15,155.00	10,298.00	10,298.00	25,453.00	25,453.00
94	WASHINGTON	9,171.00	9,171.00	6,231.00	6,231.00	15,402.00	15,402.00
95	WATAUGA	21,002.00	21,002.00	14,270.00	14,270.00	35,272.00	35,272.00
96	WAYNE	65,358.00	65,358.00	44,409.00	44,409.00	109,767.00	109,767.00
97	WILKES	38,413.00	38,413.00	26,100.00	26,100.00	64,513.00	64,513.00
98	WILSON	49,173.00	49,173.00	33,412.00	33,412.00	82,585.00	82,585.00
99	YADKIN	15,892.00	15,892.00	10,799.00	10,799.00	26,691.00	26,691.00
100	YANCEY	11,018.00	11,018.00	7,486.00	7,486.00	18,504.00	18,504.00
150	Jackson Indian	371.00	371.00	371.00	371.00	742.00	742.00
187	Swain Indian	371.00	371.00	371.00	371.00	742.00	742.00
	Total	\$ 4,444,717.00	\$ 4,444,717.00	\$ 3,020,292.00	\$ 3,020,292.00	\$ 7,465,009.00	\$ 7,465,009.00

LIHEAP and CIP Administration cont.

AUTHORIZATION NUMBER: 2

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: G12B1NCLIEA & G13B1NCLIEA

Award Date: FFY 2012 & 2013

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

This funding authorization represents an additional allocation of LIHEAP funding due to 41,606,245 in additional funding received. The increase in funding has been distributed based on the allocation percentages used for the LIHEAP Block Grant Plan in Session Law 2012-142 (House Bill 950).

XS411 Heading: ENERGY ADMIN

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE

DATE:

Sherry L. Bradsher

December 17, 2012

Accepted by: _____
County Director Signature

Date

County Name : _____

Total Allocation

Please return by email with a facsimile signature to your Local Business Liaison
OR
Fax form with signature to your Local Business Liaison