

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 28, 2013

AGENDA ITEM NUMBER: 8

**SUBJECT: AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO APPROPRIATE \$142,567 TO THE DEPARTMENT OF PUBLIC HEALTH FOR THE CHILD SERVICES COORDINATION PROGRAM AND \$302 FOR THE PREGNANCY CARE MANAGEMENT PROGRAM (PUBLIC HEALTH DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

The Public Health Department receives annual funding from the Northwest Community Care Network (NCCN), which is one of fourteen Community Care networks in North Carolina providing services to Medicaid recipients. A core component of the program is nurses who function as care managers to assure that eligible clients receive comprehensive and cost effective health care. The overall goal is to improve health care of this population, and reduce hospital admissions and other high cost services.

The two programs that the NCCN funds at the Public Health Department are the Child Services Coordination Program - also called the Care Coordination for Children (CC4C), and the Pregnancy Care Management (PCM) Program.

The Public Health Department projected the funding for the CC4C and PCM Programs in its FY 2014 budget. The Public Health Department has now been notified of the actual funding amounts awarded to the County which are higher than the original projections.

The additional amount for the CC4C Program is \$142,567 and the additional amount for PCM Program is \$302.

The purpose of this agenda item is to appropriate these additional funds.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_

*J. Kendrick Watts, Jr.*  
COUNTY MANAGER

DATE: October 23, 2013

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
FY 2013-2014 BUDGET ORDINANCE**

---

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:**

October 28, 2013

**EXPLANATION:**

The Public Health Department receives annual funding from the Northwest Community Care Network (NCCN), which is one of fourteen Community Care networks in North Carolina providing services to Medicaid recipients. A core component of the program is nurses who function as care managers to assure that eligible clients receive comprehensive and cost effective health care. The overall goal is to improve health care of this population, and reduce hospital admissions and other high cost services.

The two programs that the NCCN funds at the Public Health Department are the Child Services Coordination Program - also called the Care Coordination for Children (CC4C), and the Pregnancy Care Management (PCM) Program.

The Public Health Department projected the funding for the CC4C and PCM Programs in its FY 2014 budget. The Public Health Department has now been notified of the actual funding amounts awarded to the County which are higher than the original projections.

The additional amount for the CC4C Program is \$142,567 and the additional amount for PCM Program is \$302.

The purpose of this agenda item is to appropriate these additional funds.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE  
2013-2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

**INCREASE: SECTION 1. REVENUES**

**GENERAL FUND**

**PUBLIC HEALTH (CC4C - 376015-689)**

**\$142,567**

**PUBLIC HEALTH (PCM - 376009-587)**

**\$302**

**INCREASE: SECTION 2. APPROPRIATIONS.**

**GENERAL FUND**

**PUBLIC HEALTH (CC4C - 376015-2326)**

**\$142,567**

**PUBLIC HEALTH (PCM - 376009-2326)**

**\$302**

**NATURE OF TRANSACTION:**

Additional Revenue Available

Transfer within Accounts of  
Same fund

Other:

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**