

## Personnel Positions By Service Areas - Forsyth County Employees

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	FY 05-06 Prior Year <u>Actual</u>	FY 06-07 Current Year <u>Budget</u> <u>Estimate</u>		FY 07-08 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<b><u>Public Safety</u></b>						
<b>Animal Control</b>						
Full	27	29	29	33	29	29
Part	2	0	0	0	0	0
<b>Emergency Management</b>						
Full	2	0	0	0	0	0
Part	0	0	0	0	0	0
<b>Interagency Communications</b>						
Full	0	2	2	2	2	2
Part	0	0	0	0	0	0
<b>Emergency Medical Service</b>						
Full	116	127	127	176	125	138
Part	20	20	20	20	20	20
<b>Fire Protection</b>						
Full	49	52	52	55	54	54
Part	12	12	12	13	11	11
<b>Sheriff</b>						
Full	519	530	531	621	538	533
Part	35	35	35	35	35	35
<b>Total Service Area - Full</b>	<b>713</b>	<b>740</b>	<b>741</b>	<b>887</b>	<b>748</b>	<b>756</b>
<b>Total Service Area - Part</b>	<b>69</b>	<b>67</b>	<b>67</b>	<b>68</b>	<b>66</b>	<b>66</b>

### **Environmental Management**

<b>Conservation of Natural Resources</b>						
Full	1	1	1	0	0	0
Part	1	1	1	0	0	0
<b>Environmental Affairs</b>						
Full	22	22	22	22	22	22
Part	2	2	2	2	2	2
<b>Total Service Area - Full</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Total Service Area - Part</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>

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<b>Health</b>						
<b>Public Health</b>						
Full	228	232	233	263	233	246
Part	10	12	10	13	11	11
<b>Total Service Area - Full</b>	<b>228</b>	<b>232</b>	<b>233</b>	<b>263</b>	<b>233</b>	<b>246</b>
<b>Total Service Area - Part</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>13</b>	<b>11</b>	<b>11</b>

### Social Services

<b>Social Services</b>						
Full	427	439	439	461	443	445
Part	1	1	1	1	1	1
<b>Youth Services</b>						
Full	18	18	18	18	18	18
Part	6	6	6	6	6	6
<b>Total Service Area - Full</b>	<b>445</b>	<b>457</b>	<b>457</b>	<b>479</b>	<b>461</b>	<b>463</b>
<b>Total Service Area - Part</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

### Education

<b>N.C. Cooperative Extension Service</b>						
Full	19	17	17	18	18	18
Part	3	2	3	4	4	4
<b>Total Service Area - Full</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b>Total Service Area - Part</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>

### Culture & Recreation

<b>Library</b>						
Full	92	92	93	97	95	96
Part	32	33	33	35	33	33
<b>Parks &amp; Recreation</b>						
Full	16	16	16	18	16	16
Part	40	40	40	43	40	40

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<b><u>Culture &amp; Recreation (Contd.)</u></b>				
<b>Tanglewood</b>				
Full	64	64	64	67
Part	115	115	115	115
<b>Total Service Area - Full</b>	<b>172</b>	<b>172</b>	<b>173</b>	<b>182</b>
<b>Total Service Area - Part</b>	<b>187</b>	<b>188</b>	<b>188</b>	<b>193</b>
<b><u>Community &amp; Economic Development</u></b>				
<b>Housing</b>				
Full	5	5	5	5
Part	0	0	0	0
<b>Total Service Area - Full</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>Total Service Area - Part</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Administration &amp; Support</u></b>				
<b>Budget &amp; Management</b>				
Full	6	6	6	6
Part	0	0	0	0
<b>Finance</b>				
Full	23	23	23	23
Part	0	0	0	0
<b>General Services</b>				
Full	138	138	138	146
Part	0	0	0	0
<b>Management Information Services</b>				
Full	69	69	69	69
Part	0	0	0	0
<b>Human Resources</b>				
Full	12	12	12	13
Part	0	0	0	0
<b>Attorney</b>				
Full	13	13	13	13
Part	0	0	0	0

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<b><u>Administration &amp; Support (Contd.)</u></b>					
<b>County Commissioners &amp; Manager</b>					
Full	7	7	8	8	8
Part	0	0	0	0	0
<b>Total Service Area - Full</b>	<b>268</b>	<b>268</b>	<b>269</b>	<b>278</b>	<b>269</b>
<b>Total Service Area - Part</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **General Government**

#### **Board of Elections**

Full	7	7	8	8	8	8
Part	5	5	3	3	3	3

#### **Register of Deeds**

Full	26	26	26	26	26	26
Part	1	1	1	1	1	1

#### **Tax Administration**

Full	78	81	81	81	81	81
Part	10	10	10	10	10	10

<b>Total Service Area - Full</b>	<b>111</b>	<b>114</b>	<b>115</b>	<b>115</b>	<b>115</b>	<b>115</b>
<b>Total Service Area - Part</b>	<b>16</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

### **Grand Total**

<b>Full-Time Positions</b>	<b>1,984</b>	<b>2,028</b>	<b>2,033</b>	<b>2,249</b>	<b>2,046</b>	<b>2,070</b>
<b>Part-Time Positions</b>	<b>295</b>	<b>295</b>	<b>292</b>	<b>301</b>	<b>292</b>	<b>292</b>

### **Net Changes**

<b>Full-Time Positions</b>	<b>42</b>
<b>Part-Time Positions</b>	<b>(3)</b>